

Equity in Athletics 2013

Institution Information

Institution: Northeast Texas Community College (227225)

User ID: E2272251

Registration

•Required fields are indicated with asterisks (*).

Northeast Texas Community College (227225)	
First Name*	<input type="text" value="Toni"/>
Last Name*	<input type="text" value="LaBeff"/>
Title*	<input type="text" value="Director, Institutional Effectiveness & Research"/>
Address 1*	<input type="text" value="P.O. Box 1307"/>
Address 2	<input type="text"/>
City*	<input type="text" value="Mt. Pleasant"/>
State*	<input type="text" value="TX"/>
Zip*	<input type="text" value="75456"/> - <input type="text" value="1307"/>
Phone*	<input type="text" value="903"/> - <input type="text" value="434"/> - <input type="text" value="8105"/>
Extension	<input type="text"/>
Fax	<input type="text"/> - <input type="text"/> - <input type="text"/>
E-mail Address*	<input type="text" value="tlabeff@ntcc.edu"/>
Confirm E-mail Address*	<input type="text"/>
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <input type="text"/>

Identification

Please enter/review all applicable information. Required fields are indicated with asterisks ().

General Information

Institution Name	Northeast Texas Community College		
Address 1*	2886 FM 1735		
Address 2			
City*	Mount Pleasant		
State*	TX		
ZIP Code*	75455	-	
Telephone*	903	- 434 -	8100 Ext. <input type="text"/>

Athletic Department

Athletic Director Name*	Josh Stewart		
Address 1*	PO Box 1307		
Address 2			
City*	Mount Pleasant		
State*	TX		
ZIP Code*	75456	-	1307
Telephone*	903	- 434 -	8166 Ext. <input type="text"/>

Chief Administrative Officer

Chief Administrative Officer's Name*	Bradley Johnson		
Title*	President		
Telephone*	903	- 434 -	8136 Ext. <input type="text"/>
Fax	903	- 572 -	6712
E-mail Address*	bjohnson@ntcc.edu		

EADA General

Designated Reporting Year*
 Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2012 Ends: (MM/DD) /2013

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2012-13 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	595	37
Female full-time undergraduates	999	63
Total full-time undergraduates	1594	100%

Athletic Sanctioning Body for the designated reporting year (select one):*

- | | |
|---|---|
| <input type="radio"/> NCAA Division I-A | <input type="radio"/> NAIA Division I |
| <input type="radio"/> NCAA Division I-AA | <input type="radio"/> NAIA Division II |
| <input type="radio"/> NCAA Division I-AAA | <input type="radio"/> NAIA Division III |

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

- | | |
|--|---|
| <input type="radio"/> NCAA Division II (with football) | <input checked="" type="radio"/> NJCAA Division I |
| <input type="radio"/> NCAA Division II (without football) | <input type="radio"/> NJCAA Division II |
| <input type="radio"/> NCAA Division III (with football) | <input type="radio"/> NJCAA Division III |
| <input type="radio"/> NCAA Division III (without football) | <input type="radio"/> NCCAA Division I |
| <input type="radio"/> Other | <input type="radio"/> NCCAA Division II |

Other Description:

Update Status

Date Completed	9/14/2013
Update Status	Updated

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Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	<input type="text" value="51"/>	
Rodeo	<input type="text" value="35"/>	<input type="text" value="10"/>
Soccer	<input type="text" value="38"/>	<input type="text" value="14"/>
Softball		<input type="text" value="35"/>
Total Participants Men's and Women's Teams	124	59
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="124"/>	<input type="text" value="59"/>

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Rodeo		1	1						1
Soccer		1		1					1
Coaching Position Totals	0	3	2	1	0	0	0	0	3
CAVEAT									

Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Rodeo		1	1						1
Soccer		1		1					1
Softball	1		1						1
Coaching Position Totals	1	2	2	1	0	0	0	0	3
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	17,593	19,232
Number of Head Coaches Used to Calculate the Average	3	3
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	35,186	28,848
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.50	2.00

CAVEAT

Assistant Coaches - Men's Teams

- For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2	2						2
Rodeo		1		1					1
Soccer		1	1						1
Coaching Position Totals	0	4	3	1	0	0	0	0	4
CAVEAT									

Assistant Coaches - Women's Teams

- For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Rodeo		1		1					1
Soccer		1	1						1
Softball		1	1						1
Coaching Position Totals	0	3	2	1	0	0	0	0	3
CAVEAT									

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Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	11,125	11,000
Number of Assistant Coaches Used to Calculate the Average	4	3
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	22,250	22,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.00	1.50

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	178,171	141,801	319,972
Ratio (percent)	56	44	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	5,100	4,050	9,150
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Baseball	51	770	39,280				39,280
Rodeo	35	541	18,920	10	1,455	14,550	33,470
Soccer	38	395	14,996	14	996	13,945	28,941
Softball				35	820	28,687	28,687
Total Operating Expenses Men's and Women's Teams	124		73,196	59		57,182	130,378

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	245,955		245,955
Rodeo	112,045	104,950	216,995
Soccer	39,391	39,340	78,731
Softball		177,187	177,187
Total Expenses of all Sports, Except Football and Basketball, Combined	397,391	321,477	718,868
Total Expenses Men's and Women's Teams	397,391	321,477	718,868
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			216,625
Grand Total Expenses			935,493

CAVEAT

Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	281,932		281,932
Rodeo	188,259	100,020	288,279
Soccer	93,857	64,946	158,803
Softball		159,547	159,547
Total Revenues of all Sports, Except Football and Basketball, Combined	564,048	324,513	888,561
Total Revenues Men's and Women's Teams	564,048	324,513	888,561
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			46,932
Grand Total for all Teams (includes by team and not allocated by gender/sport)			935,493
CAVEAT			

Summary - Men's and Women's Teams

• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	52,779	57,696	110,475
2 Total of Assistant Coaches' Salaries	44,500	33,000	77,500
3 Total Salaries (Lines 1+2)	97,279	90,696	187,975
4 Athletically Related Student Aid	178,171	141,801	319,972
5 Recruiting Expenses	5,100	4,050	9,150
6 Operating (Game-Day) Expenses	73,196	57,182	130,378
7 Summary of Subset Expenses (Lines 3+4+5+6)	353,746	293,729	647,475
8 Total Expenses for Teams	397,391	321,477	718,868
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	43,645	27,748	71,393
10 Not Allocated Expenses			216,625
11 Grand Total Expenses (Lines 8+10)			935,493
12 Total Revenues for Teams	564,048	324,513	888,561
13 Not Allocated Revenues			46,932
14 Grand Total Revenues (Lines 12+13)			935,493
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	166,657	3,036	169,693
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

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