





Northeast Texas Community College


Key Performance Indicators - August 2019


Graduation Rate <small>(All students)</small>	
31.6%	
3-yr grad rate in top third among 7 regional community colleges (TARGET = 1 or 2)	


Transfer Rate <small>(ALL Students)</small>	
22%	
Rate of transfer in top third among 7 regional community colleges (TARGET = 1 or 2)	


Student Engagement	
Lead 3 out of 5 benchmarks	
Lead the TX Small Colleges Group in the 5 benchmarks of student engagement (CCSSE)	


Working w/in 1 Year <small>(ALL Students)</small>	
47.2%	
Post graduation employment rate will meet or exceed the average employment rate at 7 regional community colleges (TARGET (AVG) = 45.5%)	




Licensure Pass Rate <small>(Workforce Students only)</small>	
96%	
The pass rate for all students who take licensure exams will meet or exceed 85% (TARGET = 85%)	

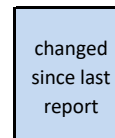
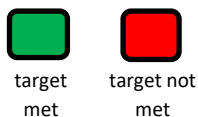
Faculty Credentials	
74.2%	
Full-time faculty will exceed the required qualification in their teaching field (TARGET = 66%)	

Reserve Balance	
2.8 M	
Reserve balance will meet or exceed 3 months of operating expenses (TARGET = 3.5 million) <small>*see note page 4</small>	

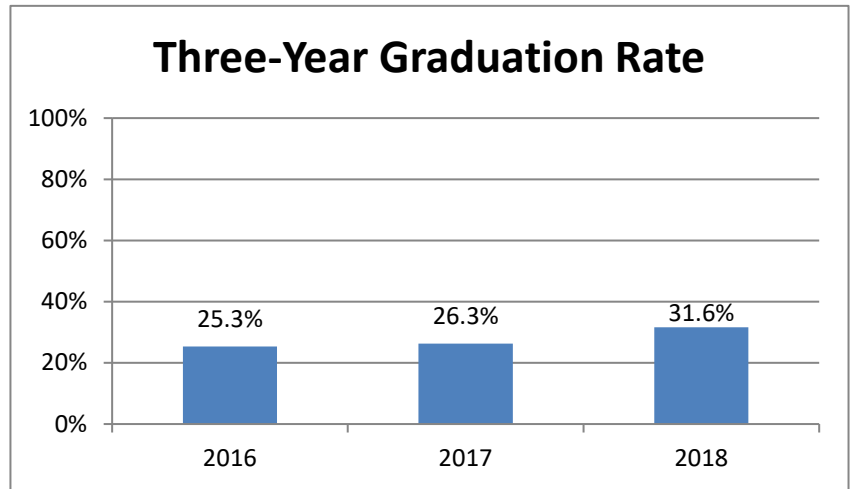
Viability Index <small>(new State calculation)</small>	
-0.05	
NTCC will achieve a .42 or higher on the state's viability index (TARGET = .42)	

Community Outreach	
14,393	
Twice the number of enrolled Fall credit students will be served through outreach activities annually (TARGET 6,314)	

Community Representation					
White		African-American		Hispanic	
-7.5		3.9		1.1	
NTCC student body will match NTCC Service Area population by +/- 10%					

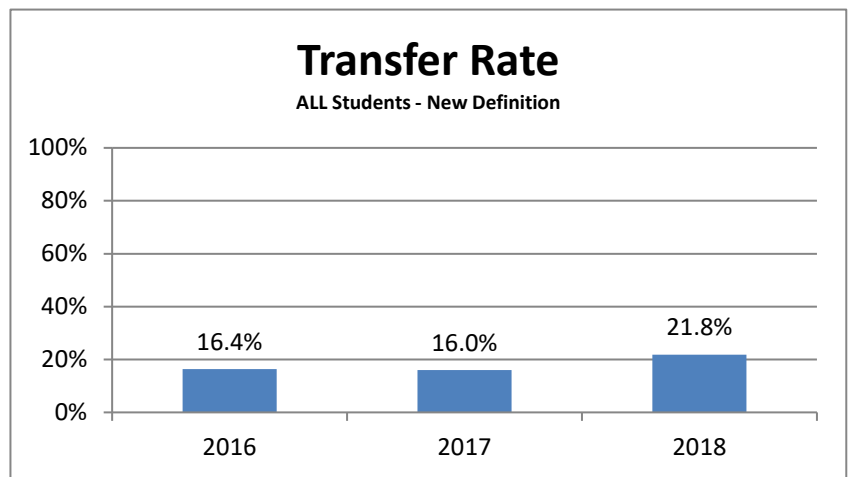


Institution	3-Yr Grad Rate	Ranking
	2018	2018
Texarkana	45.8%	1
Panola	33.2%	2
NTCC	31.6%	3
Paris	31.6%	4
TVCC	27.4%	5
Kilgore	25.8%	6
Tyler	22.4%	7



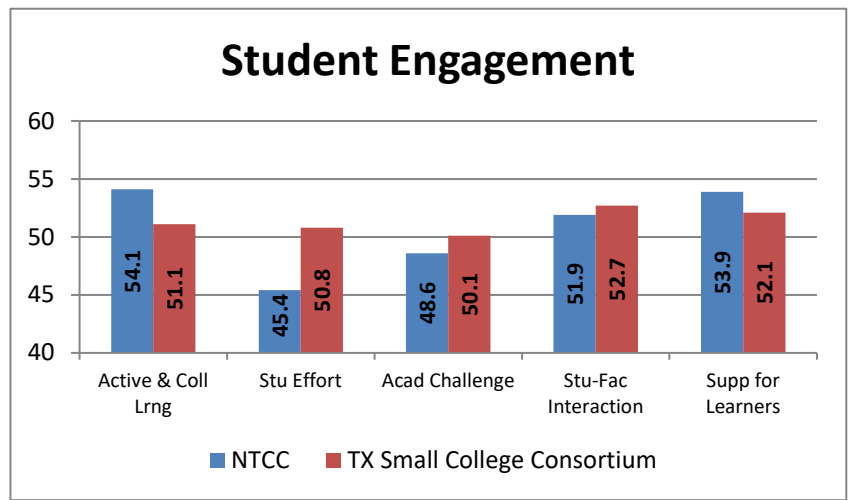
*changed due to THECB cohort revision

Institution	% transfer	Ranking
	2018	2018
Kilgore	23.5%	1
Tyler	23.4%	2
Paris	22.4%	3
NTCC	21.8%	4
TVCC	18.7%	5
Texarkana	13.5%	6
Panola	11.5%	7



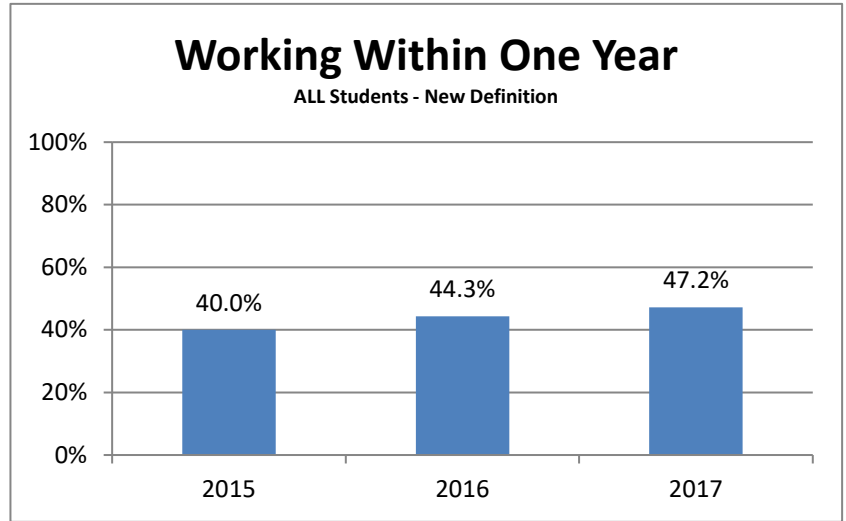
*new definition in 2018 - "Transfer Rate-Transfer Cohort" changed to "Transfer Rate-ALL Stu"

2018 CCSSE Benchmark	NTCC	TX Small Coll Consortium
Active & Collaborative Learning	54.1%	51.1%
Student Effort	45.4%	50.8%
Academic Challenge	48.6%	50.1%
Student-Faculty Interaction	51.9%	52.7%
Support for Learners	53.9%	52.1%

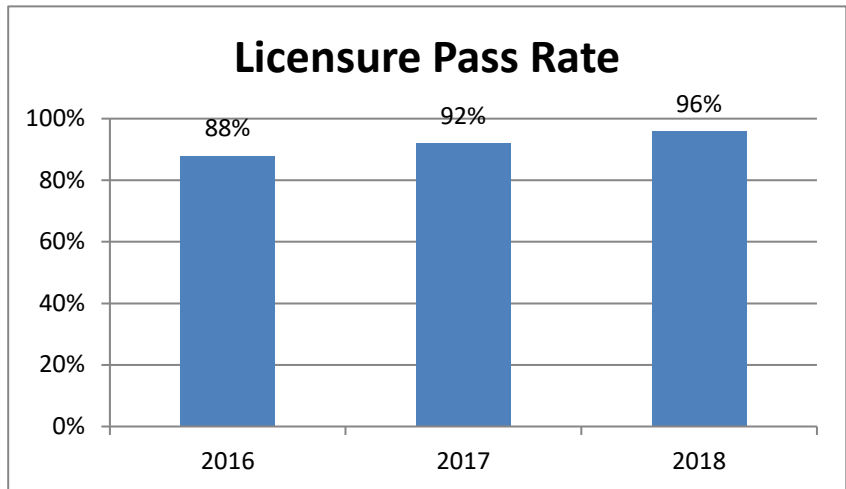


Institution	Wking w/in 1 Yr	Ranking
	2017	2017
Panola	56.0%	1
Kilgore	47.7%	2
NTCC	47.2%	3
Tyler	44.2%	4
Paris	43.1%	5
Texarkana	41.8%	6
TVCC	38.8%	7

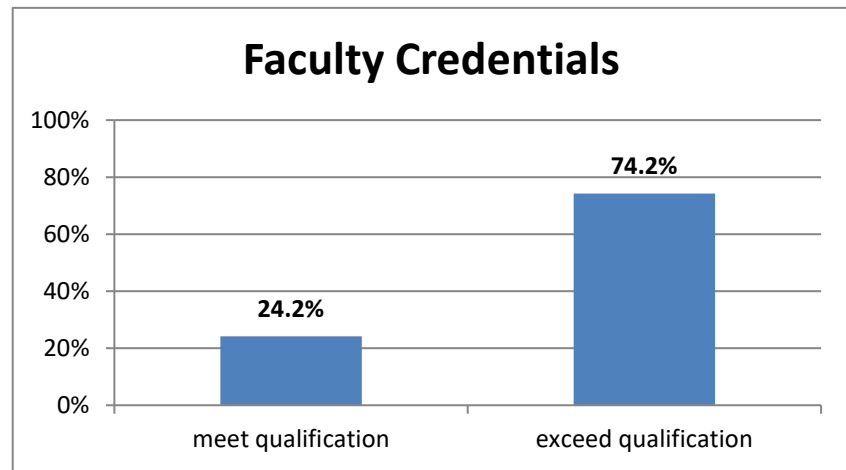
*new def 2018 - "Employed After Grad- Workforce Stu"
changed to "Working w/in 1 Yr-ALL Stu"



Year	Pass Rate
2016	88%
2017	92%
2018	96%

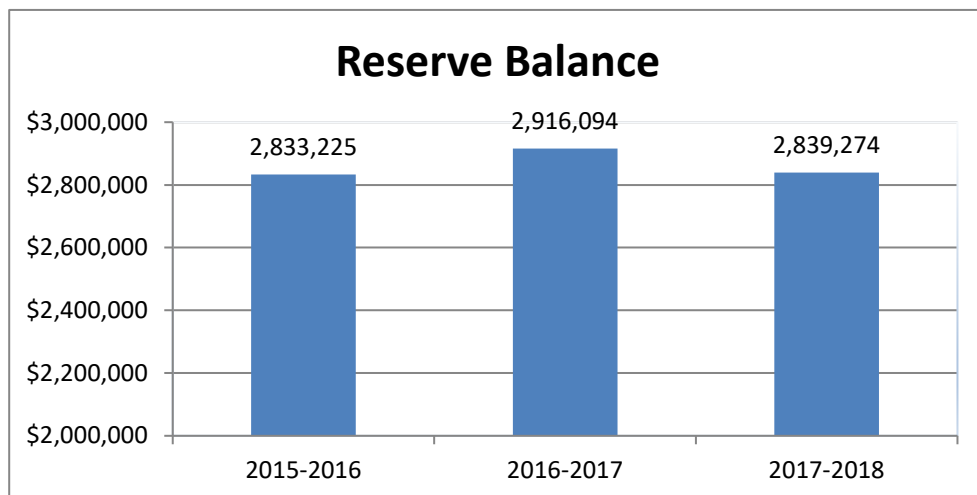


Category	% FT Faculty
meet qualification	24.2%
exceed qualification	74.2%
hold terminal degree	33.3%



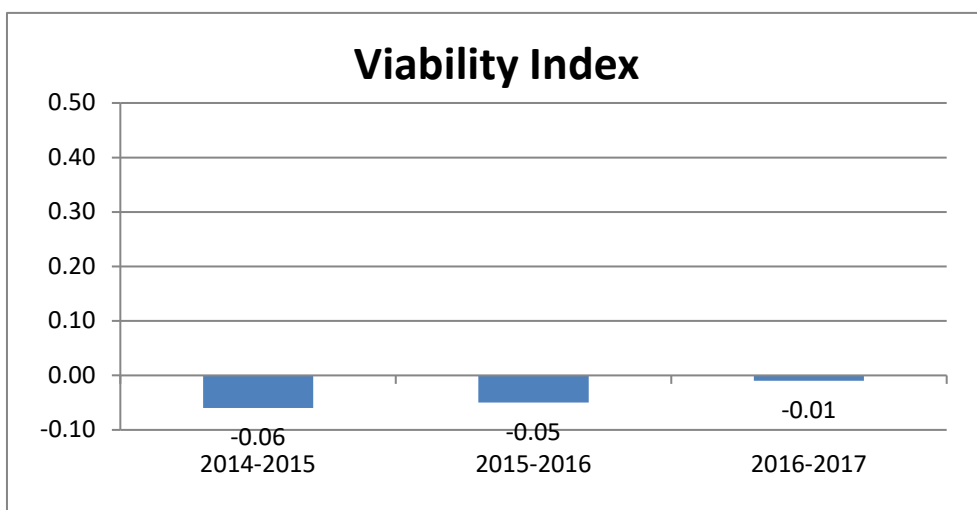
Year	Reserve Balance
FY 2016	\$2,833,225*
FY 2017	\$2,916,094*
FY 2018	\$2,839,274*

*This does not consider the Accounting Standards of GASB 68 and GASB 75 Liabilities.



Year	Viability Index
FY2015	-0.06
FY2016	-0.05
FY2017	-0.01

Viability Index compares total expendable net assets to certain non-current liabilities



Community Outreach	
Outreach Activity	Community Members served in 2016-2017
Continuing Education Classes*	1,985
Whatley Season Ticket Holders	276
Theatre Northeast Student Productions**	2,835
Outreach Services Programs***	6,270
Athletic Event Visitors****	2,761
Learning Resource Center Library Card Holders	266
TOTAL	14,393

To minimize duplication:

*Unduplicated headcount (includes all Continuing Education classes)

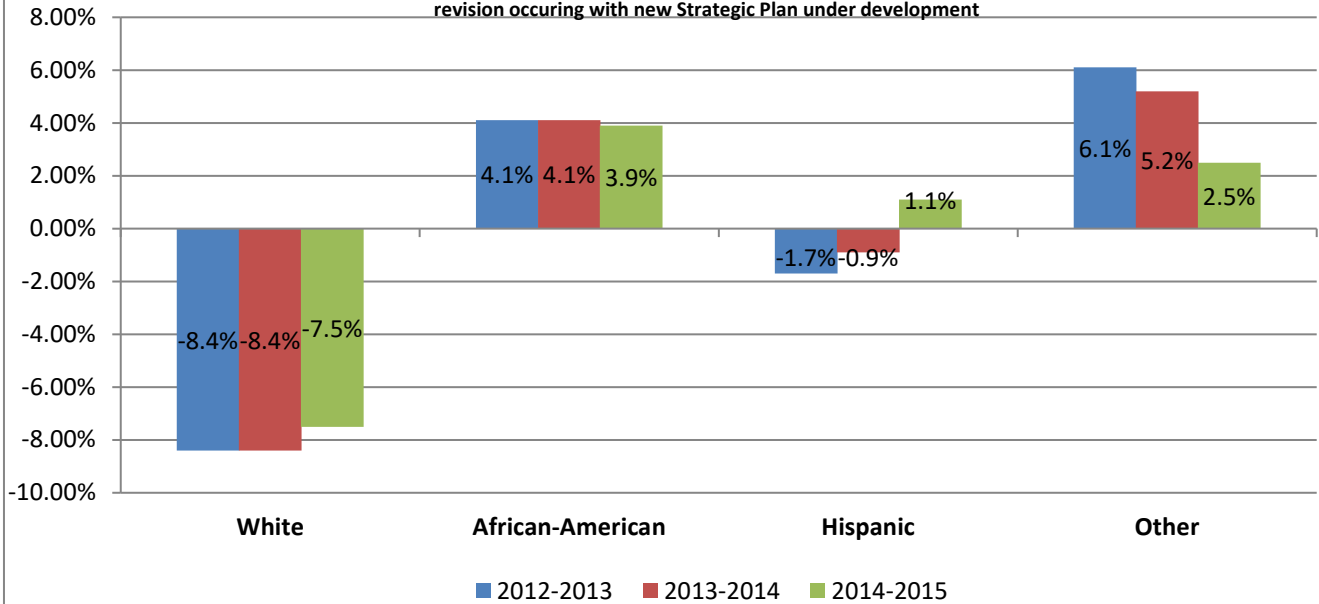
**Highest attendance show for each play

***Case managed participants in Communities in Schools, Upward Bound, Adult Basic Educ., Mentoring

****Highest single gate for each sport

Community Representation

*comparative data no longer available for update -
revision occurring with new Strategic Plan under development



Community Representation	2012-2013	2013-2014	2014-2015
White	-8.4%	-8.4%	-7.5%
African-American	4.1%	4.1%	3.9%
Hispanic	-1.7%	-0.9%	1.1%
Other	6.1%	5.2%	2.5%
percentage difference between Service Area and student body			

2014-2015 Detail	Service Area Population	NTCC Population	Difference
White	62.5%	55.0%	-7.5%
African American	11.5%	15.5%	3.9%
Hispanic	23.9%	24.9%	1.1%
Other	2.1%	4.6%	2.5%
Other = American Indian/Alaska Native, Asian, Native Hawaiian/Pacific Islander, Nonresident alien, Two or more races, Unknown/not reported			