

**Northeast Texas Community College**  
**Equity in Athletics Disclosure Act (EADA) Report**  
**Report on Athletic Program Participation Rates and Financial Support Data**  
**July 1, 2018 through June 30, 2019**

<b>Enrollment</b>		
Full-Time Undergraduates		
Gender	Number	Percent
Male	1115	35.80%
Female	1997	64.20%
<b>Totals</b>	<b>3112</b>	<b>100.00%</b>

<b>Athletic Participation</b>			
Varsity Teams	Number of Participants		
	Men's	Women's	Total
Baseball	60		60
Soccer	33	23	56
Rodeo	18	12	30
Softball		28	28
<b>Total Participants</b>	<b>111</b>	<b>63</b>	<b>174</b>
<b>Percentage of Total</b>	<b>64%</b>	<b>36%</b>	<b>100%</b>
<b>Unduplicated Count</b>	<b>111</b>	<b>63</b>	<b>174</b>

<b>Athletic Student Aid and Recruiting</b>			
Team Gender	Athletically Related Student Aid		Recruiting Expenses
	Amount	Percent	Amount
Male Teams	\$287,867	59%	\$3,625
Female Teams	\$202,818	41%	\$7,008
<b>Totals for All Teams</b>	<b>\$490,685</b>	<b>100%</b>	<b>\$10,633</b>

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<b>Total Revenue &amp; Expenses</b>									
Varsity Teams	Total Revenues			Total Expenses			Revenues Minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Total's
Baseball	\$331,485		\$331,485	\$331,485		\$331,485	0	0	0
Soccer	\$192,790	\$126,297	\$319,087	\$192,790	\$126,297	\$319,087	0	0	0
Rodeo	\$132,173	\$89,884	\$222,057	\$132,173	\$89,884	\$222,057	0	0	0
Softball		\$253,705	\$253,705		\$253,705	\$253,705	0	0	0
<b>Totals for All Teams</b>	<b>\$656,448</b>	<b>\$469,886</b>	<b>\$1,126,334</b>	<b>\$656,448</b>	<b>\$469,886</b>	<b>\$1,126,334</b>	<b>0</b>	<b>0</b>	<b>0</b>
Not Allocated by Gender/Sport			\$31,647			\$31,647	0	0	0
<b>Grand Total for Athletics</b>			<b>\$1,157,981</b>			<b>\$1,157,981</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Operating Expenses</b>									
Varsity Teams	Total Revenues			Total Expenses			Revenues Minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Total's
Baseball	\$101,628		\$101,628	\$101,628		\$101,628	0	0	0
Soccer	\$66,792	\$29,525	\$96,317	\$66,792	\$29,525	\$96,317	0	0	0
Rodeo	\$41,287	\$27,525	\$68,812	\$41,287	\$27,525	\$68,812	0	0	0
Softball		\$47,772	\$47,772		\$47,772	\$47,772	0	0	0
<b>Totals for All Teams</b>	<b>\$209,707</b>	<b>\$104,822</b>	<b>\$314,529</b>	<b>\$209,707</b>	<b>\$104,822</b>	<b>\$314,529</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Average Coaching Salaries</b>				
Description/Explanation	Head Coaches		Asst Coaches	
	Men	Women	Men	Women
Average Annual Institutional Salary per Coach	\$24,408	\$28,515	\$6,639	\$8,101
Number of Head Coaches used to calculate the average	3	3	4	3
Average annual institutional salary per full-time equivalent (FTE)	\$29,290	\$34,218	\$14,753	\$18,695
Full-time equivalent (FTE) used to calculate average	2.5	2.5	1.8	1.3

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<b>Counts of Head Coaches</b>									
Varsity Teams	Male Head Coaches				Female Head Coaches				Total
	Assigned	Assigned	Full-Time	Part-Time	Assigned	Assigned	Full-Time	Part-Time	Head
Men's Varsity Teams	Full-Time	Part-Time	Employee	Volunteer	Full-Time	Part-Time	Employee	Volunteer	Coaches
Baseball	1		1						1
Rodeo		1	1						1
Soccer	1		1						1
Total's for Men's Teams	2	1	3	0	0	0	0	0	3
Women's Varsity Teams									
Rodeo		1	1						1
Soccer	1		1						1
Softball					1		1		1
Total's for Women's Teams	1	1	2	0	1	0	1	0	3

<b>Counts of Assistant Coaches</b>									
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total
	Assigned	Assigned	Full-Time	Part-Time	Assigned	Assigned	Full-Time	Part-Time	Asst
Men's Varsity Teams	Full-Time	Part-Time	Employee	Volunteer	Full-Time	Part-Time	Employee	Volunteer	Coaches
Baseball		2	2						2
Rodeo		1		1					1
Soccer		1		1		1	1		2
Total's for Men's Teams	0	4	2	2	0	1	1	0	5
Women's Varsity Teams									
Rodeo		1		1					1
Soccer		1		1		1	1		2
Softball						1	1		1
Total's for Women's Teams	0	2	0	2	0	2	2	0	4